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From Department: 18 CORRECTIONS

	Debit	Credit
Total	\$4,210,000.00	\$4,210,000.00
TotFTE	0.0	0.0

Transferred general funds from Juvenile Community Corrections (JCC) (\$2,700,000), State Treatment and Rehabilitation Academy (STAR) (\$70,000), and QUEST/ExCEL (\$200,000) to the following areas: State Penitentiary (SDSP) (\$1,075,000), Women's Prison (\$100,000), Parole Services (\$200,000), Inmate Services (\$1,455,000), Administration (\$35,000), Mike Durfee State Prison (\$35,000), Parole Services (\$25,000), Youth Challenge Center (\$20,000), Patrick Henry Brady Academy (\$12,500), and QUEST/ExCEL (\$12,500). Transferred \$1,210,000 in federal fund expenditure authority from JCC to federal fund expenditure authority in Inmate Services (\$200,000) and SDSP (\$100,000), and to other fund expenditure authority in Administration (\$870,000) and JCC (\$40,000). Transferred \$30,000 of federal fund expenditure authority within STAR. This is a one-time transfer from operating expenses to operating expenses, operating expenses to personal services, and personal services to personal services. Funds are available due to fewer juvenile expenses than previously anticipated and turnover in the Juvenile Corrections programs. Funds will be used to cover shortfalls in multiple programs due to overtime, repairs of facilities, and physical plant costs, along with remodeling costs associated with the training center, inmate healthcare, and Title I Transitional Services provided by staff.

Accounting transaction detail can be queried from the central accounting system by LRC staff. A record of this transfer and its authorization is available for public inspection in the Bureau of Finance and Management.
